

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2014

Lincoln D. Chafee, Governor

Elementary And Secondary Education

Agency Number: 072

Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
10.072	2720101.01	Policy	1,317,025	1,412,949	1,394,973	1,451,208	1,452,817
10.072	2720102.01	Policy - Legal Counsel	746,223	787,779	788,171	813,578	814,696
10.072	2720103.01	Office of Administration and Finance	1,260,037	1,187,167	1,230,114	1,005,244	1,029,910
10.072	2720104.01	Office of Network and Information Systems	1,296,604	1,355,143	1,431,969	1,295,091	1,346,130
10.072	2720105.01	Other Educational Programs	693,956	616,217	761,359	761,359	761,359
10.072	2720106.01	Office of School Services	540,584	594,422	709,004	660,961	875,914
10.072	2720108.01	Educator Quality and Certification	1,312,682	1,287,051	1,349,555	1,380,545	1,352,610
10.072	2720110.01	Vocational Rehabilitation - General	135,924	135,561	136,357	136,357	136,357
10.072	2720111.01	Special Populations	351,720	327,846	337,036	321,555	321,050
10.072	2720113.01	School Support and Family Engagement	76,889	59,383	42,150	53,446	56,806
10.072	2720115.01	Nutrition - Finance	939,613	899,820	939,739	906,364	907,211
10.072	2720118.01	Office of Assessment	3,064,950	3,057,007	2,906,796	2,849,801	2,783,960
10.072	2720119.01	Office of Middle and High School Reform	678,386	806,008	824,482	776,678	831,872
10.072	2720120.01	Board Relations	194,789	182,842	178,034	180,140	179,623
10.072	2720121.01	Special Populations - Vision Services	1,024,102	1,054,910	745,000	745,000	496,666
10.072	2720122.01	Office of Adult Literacy	2,793,114	2,781,962	2,497,592	2,533,162	2,533,035
10.072	2720124.01	Career and Technical Education	139,841	146,890	141,337	139,041	139,162
10.072	2720126.01	Data and Analysis	810,740	970,699	924,258	1,105,802	1,261,055
10.072	2720127.01	Fiscal Integrity and Efficiencies	539,533	558,013	495,380	521,712	621,921
10.072	2720128.01	Purchased Services and Efficiencies	1,156,696	1,126,750	1,134,662	1,191,930	1,136,549
10.072	2720130.01	Ch 36 Transition Grant	-	-	-	-	400,000
		Total General Revenue	\$19,073,408	\$19,348,419	\$18,967,968	\$18,828,974	\$19,438,703
10.072	4572901.02	Education Jobs Fund	14,367,164	16,251,991	2,390,623	1,824,676	-
		Subtotal CFDA No. 10001	14,367,164	16,251,991	2,390,623	1,824,676	-
10.072	2725140.02	School Breakfast Program	7,123,975	8,672,307	7,657,876	8,270,506	8,518,621
		Subtotal CFDA No. 10553	7,123,975	8,672,307	7,657,876	8,270,506	8,518,621
10.072	2725144.02	National School Lunch Program	25,785,239	27,025,340	27,346,584	28,166,982	29,016,981
		Subtotal CFDA No. 10555	25,785,239	27,025,340	27,346,584	28,166,982	29,016,981

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10.072	2725139.02	Special School Milk Program	85,167	85,339	88,565	88,565	91,222
		Subtotal CFDA No. 10556	85,167	85,339	88,565	88,565	91,222
10.072	2725143.02	Child and Adult Care Food Program	7,321,836	7,803,685	7,733,499	7,965,504	8,204,470
		Subtotal CFDA No. 10558	7,321,836	7,803,685	7,733,499	7,965,504	8,204,470
10.072	2725145.02	Summer Food Service Program	791,728	750,304	857,230	751,442	773,985
10.072	2725146.02	Summer Program - Administrative Expenses	43,703	47,387	56,077	56,574	60,796
		Subtotal CFDA No. 10559	835,431	797,691	913,307	808,016	834,781
10.072	2725142.02	Nutrition - Administrative Expenses/Finance	971,381	1,509,605	1,204,195	1,437,677	1,041,388
10.072	2725195.02	Child Nutrition Meal Pattern TA Funds	-	-	-	135,856	118,029
		Subtotal CFDA No. 10560	971,381	1,509,605	1,204,195	1,573,533	1,159,417
10.072	2725149.02	Team Nutrition	134,727	16,977	71,837	26,565	55,300
		Subtotal CFDA No. 10574	134,727	16,977	71,837	26,565	55,300
10.072	2725189.02	Child Nutrition School Food Equipment Grant	-	67,799	-	-	-
10.072	2725191.02	2009 Direct Certification and Verification Grant	163,419	72,102	40,215	98,763	-
10.072	2725193.02	CHILD NUTRITION DIRECT CERT & IMPLEMENTATION	-	38,935	-	-	-
10.072	4572125.02	Stimulus - School Lunch Equipment	201	-	-	-	-
		Subtotal CFDA No. 10579	163,620	178,836	40,215	98,763	-
10.072	2725176.02	Fresh Fruit and Vegetable Program	1,251,039	1,726,952	1,946,979	1,977,149	2,051,108
		Subtotal CFDA No. 10582	1,251,039	1,726,952	1,946,979	1,977,149	2,051,108
10.072	2725150.02	Adult Basic Education	2,559,002	2,077,719	2,507,393	2,811,733	2,456,353
		Subtotal CFDA No. 84002	2,559,002	2,077,719	2,507,393	2,811,733	2,456,353
10.072	2725117.02	Title I - Disadvantaged Youth	48,588,490	51,244,992	49,279,086	51,744,222	51,657,381
		Subtotal CFDA No. 84010	48,588,490	51,244,992	49,279,086	51,744,222	51,657,381
10.072	2725123.02	Title I - Delinquent Children	4,037	9,202	7,457	5,199	4,988
		Subtotal CFDA No. 84013	4,037	9,202	7,457	5,199	4,988
10.072	2725132.02	Children with Disabilities - Part B	41,976,683	44,459,773	44,389,188	44,854,043	45,253,589
10.072	2725133.02	Children with Disabilities - Information Services	134,039	127,929	135,000	135,068	135,068
10.072	2725134.02	Children with Disabilities - Teacher Preparation	(49)	49	-	-	-
		Subtotal CFDA No. 84027	42,110,673	44,587,751	44,524,188	44,989,111	45,388,657
10.072	2725151.02	Vocational Education - Perkins	176,483	291,440	344,566	351,058	355,426

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10.072	2725153.02	Vocational Education - Perkins-Secondary	3,410,802	2,789,138	4,150,500	4,350,000	4,550,000
10.072	2725154.02	Vocational Education - Perkins - Post Secondary	189,364	183,008	205,000	220,000	210,000
10.072	2725156.02	Vocational Education - Perkins - Adult Vocational	411,976	435,739	450,200	485,000	455,000
10.072	2725157.02	Vocational Education - Perkins - Leadership Funds	508,685	456,322	556,630	511,300	529,076
10.072	2725185.02	Perkins Reserve	437,492	343,838	470,250	516,434	500,000
		Subtotal CFDA No. 84048	5,134,802	4,499,485	6,177,146	6,433,792	6,599,502
10.072	2725152.02	Vocational Rehabilitation	502,447	500,876	504,324	504,070	504,070
		Subtotal CFDA No. 84126	502,447	500,876	504,324	504,070	504,070
10.072	2725135.02	Children with Disabilities - Preschool	1,530,687	1,777,047	1,871,223	1,936,973	1,939,486
		Subtotal CFDA No. 84173	1,530,687	1,777,047	1,871,223	1,936,973	1,939,486
10.072	2725181.02	Improve Management - Drug and Violence	144,126	60,820	-	-	-
		Subtotal CFDA No. 84184	144,126	60,820	-	-	-
10.072	2725101.02	Honors Scholarship Program	133,500	2,439	-	-	-
		Subtotal CFDA No. 84185	133,500	2,439	-	-	-
10.072	2725126.02	Title IV - Drug Free Schools	234,817	30,854	-	-	-
		Subtotal CFDA No. 84186	234,817	30,854	-	-	-
10.072	2725102.02	Education for Homeless Children and Youth	226,689	224,653	260,475	288,331	218,854
		Subtotal CFDA No. 84196	226,689	224,653	260,475	288,331	218,854
10.072	2725120.02	Even Start	264,344	87,789	38,632	6,167	-
		Subtotal CFDA No. 84213	264,344	87,789	38,632	6,167	-
10.072	2725155.02	Vocational Education Technical Prep. Education	338,712	441,729	-	-	-
		Subtotal CFDA No. 84243	338,712	441,729	-	-	-
10.072	2725106.02	Public Charter School Program	19,761	832,341	4,076,140	4,076,140	1,832,913
		Subtotal CFDA No. 84282	19,761	832,341	4,076,140	4,076,140	1,832,913
10.072	2725166.02	21st Century Community Learning Center	6,046,070	6,641,299	6,596,947	6,554,528	6,588,301
		Subtotal CFDA No. 84287	6,046,070	6,641,299	6,596,947	6,554,528	6,588,301
10.072	2725113.02	Title VI Innovative Education - LEA	36,259	-	-	-	-
		Subtotal CFDA No. 84298	36,259	-	-	-	-
10.072	2725129.02	Title II (D) - Technology Education	830,217	444,254	211,965	668,109	-
		Subtotal CFDA No. 84318	830,217	444,254	211,965	668,109	-

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10.072	2725186.02	State Personnel Development Grant	585,161	609,800	611,505	674,208	692,237
		Subtotal CFDA No. 84323	585,161	609,800	611,505	674,208	692,237
10.072	2725122.02	Advanced Placement Fee Program	12,125	56,401	80,075	87,000	87,000
		Subtotal CFDA No. 84330	12,125	56,401	80,075	87,000	87,000
10.072	2725103.02	National Center for Educational Statistics	110,868	97,284	122,220	62,366	7,000
		Subtotal CFDA No. 84332	110,868	97,284	122,220	62,366	7,000
10.072	2725108.02	Teacher Quality Improvement - Partnerships	289	-	-	-	-
10.072	2725184.02	Teacher Quality Enhancement - Teacher Recruitment	554,919	27,399	-	-	-
		Subtotal CFDA No. 84336	555,208	27,399	-	-	-
10.072	2725116.02	Accountability - Title I	711,629	479,366	2,451,667	1,934,619	1,898,896
		Subtotal CFDA No. 84348	711,629	479,366	2,451,667	1,934,619	1,898,896
10.072	2725173.02	Reading First Program	1,638,976	165,463	-	-	-
		Subtotal CFDA No. 84357	1,638,976	165,463	-	-	-
10.072	2725165.02	Title III - Language Acquisition	1,790,899	1,724,571	2,086,665	2,400,000	2,400,000
		Subtotal CFDA No. 84365	1,790,899	1,724,571	2,086,665	2,400,000	2,400,000
10.072	2725177.02	Math and Science Partnerships, Title II B	1,354,915	850,906	1,013,725	850,500	850,500
		Subtotal CFDA No. 84366	1,354,915	850,906	1,013,725	850,500	850,500
10.072	2725164.02	Title II (A) - Teacher Quality	13,153,116	12,199,623	13,018,788	12,500,000	12,500,000
		Subtotal CFDA No. 84367	13,153,116	12,199,623	13,018,788	12,500,000	12,500,000
10.072	2725175.02	Enhanced Assessment Instruments	3,300	-	-	-	-
		Subtotal CFDA No. 84368	3,300	-	-	-	-
10.072	2725167.02	State Assessments	3,167,609	3,807,900	4,197,260	4,072,536	4,036,244
		Subtotal CFDA No. 84369	3,167,609	3,807,900	4,197,260	4,072,536	4,036,244
10.072	2725192.02	Striving Readers Comprehensive Literacy	88,173	54,503	-	9,510	-
		Subtotal CFDA No. 84371	88,173	54,503	-	9,510	-
10.072	2725188.02	Longitudinal Data Systems	518,606	1,696,551	2,026,744	2,193,417	1,586,578
		Subtotal CFDA No. 84372	518,606	1,696,551	2,026,744	2,193,417	1,586,578
10.072	4572107.02	Stimulus - Title II (d) - Technology Education	1,663,419	1,153,606	-	-	-
		Subtotal CFDA No. 84386	1,663,419	1,153,606	-	-	-
10.072	4572104.02	Stimulus - Education for Homeless	76,559	38,101	-	-	-

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		Subtotal CFDA No. 84387	76,559	38,101	-	-	-
10.072	4572101.02	Stimulus - Title I - Disadvantaged Youth	16,226,000	2,492,388	-	-	-
10.072	4572103.02	Stimulus - Title I - School Improvement Grants	1,181,110	4,242,739	3,774,173	3,972,469	1,169,039
		Subtotal CFDA No. 84389	17,407,110	6,735,127	3,774,173	3,972,469	1,169,039
10.072	4572102.02	Stimulus - Children With Disabilities - Part B	19,823,716	3,300,321	-	-	-
		Subtotal CFDA No. 84391	19,823,716	3,300,321	-	-	-
10.072	4572108.02	Stimulus - Children With Disabilities - Preschool	648,815	462,811	-	-	-
		Subtotal CFDA No. 84392	648,815	462,811	-	-	-
10.072	2725194.02	PARCC Support of Governing States	-	-	(116,655)	-	-
10.072	4572128.02	Stimulus - Race to the Top Fund	1,562,690	9,159,957	10,545,098	11,657,890	14,517,061
10.072	4572135.02	RTTT LEA Share	-	8,412,863	15,534,615	18,065,251	11,022,400
10.072	4572138.02	PARCC Support of Governing States	-	89,263	106,735	118,629	122,041
		Subtotal CFDA No. 84395	1,562,690	17,662,083	26,069,793	29,841,770	25,661,502
10.072	4572139.02	Race to the Top -- Early Learning Challenge	-	30,006	6,103,766	4,233,625	4,127,982
		Subtotal CFDA No. 84412	-	30,006	6,103,766	4,233,625	4,127,982
10.072	2725182.02	Emergency Impact Aid	(8,380)	-	-	-	-
		Subtotal CFDA No. 84938	(8,380)	-	-	-	-
10.072	2725162.02	Project Opportunity	934,354	973,796	1,000,000	1,000,000	1,000,000
		Subtotal CFDA No. 93558	934,354	973,796	1,000,000	1,000,000	1,000,000
10.072	2725137.02	Early Childhood Education	233,565	279,395	302,950	283,000	242,000
		Subtotal CFDA No. 93575	233,565	279,395	302,950	283,000	242,000
10.072	4572132.02	Head Start State Advisory Council	-	116,414	266,667	431,192	20,700
		Subtotal CFDA No. 93708	-	116,414	266,667	431,192	20,700
10.072	4572129.02	Early Childhood Core Competencies	25,735	17,085	-	-	-
		Subtotal CFDA No. 93713	25,735	17,085	-	-	-
10.072	2725111.02	Center for Disease Control - Health Education	346,767	302,454	404,311	261,519	305,942
10.072	2725159.02	CDC HIV Prevention Education	33,889	(12)	-	-	-
		Subtotal CFDA No. 93938	380,656	302,442	404,311	261,519	305,942
10.072	2725110.02	Community Service Learning (CSL)	102,632	(474)	-	-	-
10.072	2725179.02	Living in Democracy - Maine Contract	17,856	-	-	-	-

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		Subtotal CFDA No. 94004	120,488	(474)	-	-	-
10.072	2725172.02	National Assessment of Educational Programs	156,760	102,862	140,275	125,541	127,934
		Subtotal CFDA No. 99999	156,760	102,862	140,275	125,541	127,934
		Total Federal Funds	\$233,460,284	\$230,475,315	\$229,119,240	\$235,751,906	\$223,835,959
10.072	2730102.03	Pgm. Support - Recovery Indirects - Admin.	548,446	1,131,794	1,305,190	1,176,631	1,400,286
10.072	2730104.03	Wallace Foundation Leadership Grant	5,518	-	-	30,348	-
10.072	2730105.03	HRIC - Adult Education/GED	3,371,824	3,481,296	3,500,000	3,500,000	3,800,000
10.072	2730108.03	National Governor's Association Grant	5,195	-	-	-	-
		Total Restricted Receipts	\$3,930,983	\$4,613,090	\$4,805,190	\$4,706,979	\$5,200,286
21.072	7072105.05	RICAP - Shepard's Building Air Quality	13,221	-	-	-	-
21.072	7072108.05	RICAP - State Owned Schools - Chariho Repairs	1,200,000	400,000	-	-	-
21.072	7072110.05	RICAP - State Owned Schools - Cranston Repairs	16,260	62,000	350,000	1,927,417	872,583
21.072	7072111.05	RICAP - State Owned Schools - East Prov. Repairs	77,166	847,834	-	-	175,000
21.072	7072112.05	RICAP - State Owned Schools - Warwick Repairs	-	-	230,000	688,036	500,000
21.072	7072113.05	RICAP - State Owned Schools - Woonsocket Repairs	-	-	275,000	945,038	1,829,212
21.072	7072114.05	State Owned Schools - Newport Repairs	400	942,962	256,638	256,638	-
		Total Operating Transfers from Other Funds	\$1,307,047	\$2,252,796	\$1,111,638	\$3,817,129	\$3,376,795
10.072	2734101.09	Statewide Transportation	53,607	43,832	47,000	-	-
		Total Other Funds	\$53,607	\$43,832	\$47,000	-	-
		Total - Administration of the Comprehensive Education	\$257,825,329	\$256,733,452	\$254,051,036	\$263,104,988	\$251,851,743
10.072	2690101.01	William M. Davies Vocational Technical School	13,986,276	13,310,623	13,381,539	13,328,293	12,716,908
		Total General Revenue	\$13,986,276	\$13,310,623	\$13,381,539	\$13,328,293	\$12,716,908
10.072	4572130.02	Stimulus - Davies - Summer Work Experience	171,582	-	-	-	-
		Subtotal CFDA No. 17259	171,582	-	-	-	-
10.072	2695104.02	Title I - Davies	430,697	335,064	293,612	324,000	322,538
		Subtotal CFDA No. 84010	430,697	335,064	293,612	324,000	322,538
10.072	2695106.02	Special Education - Part B - Davies	273,143	248,209	193,635	222,000	222,169
10.072	2695110.02	School Support Implementation Plan - Davies	(360)	-	-	-	-

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		Subtotal CFDA No. 84027	272,783	248,209	193,635	222,000	222,169
10.072	2695107.02	Vocational Education - Regional Plan - Davies	602,232	680,483	774,579	791,646	791,646
		Subtotal CFDA No. 84048	602,232	680,483	774,579	791,646	791,646
10.072	2695105.02	Title IV - Drug Free - Davies	5,139	-	-	-	-
		Subtotal CFDA No. 84186	5,139	-	-	-	-
10.072	2695109.02	Title II - Educational Technology - Davies	4	-	-	-	-
		Subtotal CFDA No. 84318	4	-	-	-	-
10.072	2695108.02	Teacher Quality - Davies	62,676	56,260	42,807	47,786	47,786
		Subtotal CFDA No. 84367	62,676	56,260	42,807	47,786	47,786
10.072	4572112.02	Stimulus - Davies - Title I	21,874	41,486	-	-	-
		Subtotal CFDA No. 84389	21,874	41,486	-	-	-
10.072	4572121.02	Stimulus - Davies - IDEA	130,104	39,494	-	-	-
		Subtotal CFDA No. 84391	130,104	39,494	-	-	-
10.072	4572116.02	Stimulus - Davies - Stabilization	560,109	326,476	-	-	-
		Subtotal CFDA No. 84394	560,109	326,476	-	-	-
10.072	4572136.02	Race to the Top Funds - Davies	-	-	55,679	124,000	123,877
		Subtotal CFDA No. 84395	-	-	55,679	124,000	123,877
10.072	4572902.02	Education Jobs Fund - Davies	-	448,351	9,957	235,560	-
		Subtotal CFDA No. 84410	-	448,351	9,957	235,560	-
		Total Federal Funds	\$2,257,200	\$2,175,823	\$1,370,269	\$1,744,992	\$1,508,016
10.072	2700101.03	Educational Partnership Fund-Career and Technology	-	-	-	10,000	-
10.072	2700103.03	Local Share of Education Funding - Davies	-	-	1,505,901	2,191,396	2,284,848
10.072	2700104.03	Davies - National School Breakfast & Lunch Program	-	258,693	280,000	280,000	280,000
		Total Restricted Receipts	-	\$258,693	\$1,785,901	\$2,481,396	\$2,564,848
21.072	7072101.05	RICAP - Davies School Roof Repair	644,026	478,366	-	582,247	-
21.072	7072102.05	RICAP - Davies School HVAC	744,775	418,161	250,628	713,729	630,271
21.072	7072103.05	RICAP - Davies School Asset Protection	89,520	147,769	425,000	1,324,652	95,000
		Total Operating Transfers from Other Funds	\$1,478,321	\$1,044,296	\$675,628	\$2,620,628	\$725,271
		Total - Davies Career and Technical School	\$17,721,797	\$16,789,435	\$17,213,337	\$20,175,309	\$17,515,043

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10.072	2670101.01	Rhode Island School for the Deaf	5,850,320	5,718,088	6,176,783	6,113,879	6,065,010
10.072	2670103.01	Medicaid State Match	30,516	55,940	68,098	72,945	72,684
		Total General Revenue	\$5,880,836	\$5,774,028	\$6,244,881	\$6,186,824	\$6,137,694
10.072	2675120.02	Title I School Improvement	-	35,773	-	-	-
		Subtotal CFDA No. 10001	-	35,773	-	-	-
10.072	2675104.02	Title I - Deaf	31,885	29,458	33,960	60,000	39,546
		Subtotal CFDA No. 84010	31,885	29,458	33,960	60,000	39,546
10.072	2675106.02	Special Education - Part B - Deaf	71,240	79,400	80,903	87,000	86,471
		Subtotal CFDA No. 84027	71,240	79,400	80,903	87,000	86,471
10.072	2675115.02	School-to-Work Transition Program	25,306	28,946	31,708	30,000	30,000
		Subtotal CFDA No. 84126	25,306	28,946	31,708	30,000	30,000
10.072	2675109.02	Special Education - Preschool - Deaf	9,710	11,450	9,777	11,729	10,203
		Subtotal CFDA No. 84173	9,710	11,450	9,777	11,729	10,203
10.072	2675105.02	Title IV - Drug Free - Deaf	622	138	-	-	-
		Subtotal CFDA No. 84186	622	138	-	-	-
10.072	2675118.02	Teacher Quality - Deaf	5,422	(2,608)	10,155	22,000	15,647
		Subtotal CFDA No. 84367	5,422	(2,608)	10,155	22,000	15,647
10.072	4572113.02	Stimulus - School for the Deaf - Title I	9,700	13,352	-	-	-
		Subtotal CFDA No. 84389	9,700	13,352	-	-	-
10.072	4572122.02	Stimulus - School for the Deaf - IDEA	16,762	-	-	-	-
		Subtotal CFDA No. 84391	16,762	-	-	-	-
10.072	4572127.02	Stimulus - School for the Deaf - IDEA Preschool	683	3	-	-	-
		Subtotal CFDA No. 84392	683	3	-	-	-
10.072	4572117.02	Stimulus - School for the Deaf - Stabilization	223,311	61,682	-	-	-
		Subtotal CFDA No. 84394	223,311	61,682	-	-	-
10.072	4572137.02	Race to the Top - School for the Deaf	-	332	-	121,000	120,812
		Subtotal CFDA No. 84395	-	332	-	121,000	120,812
10.072	4572903.02	Education Jobs Fund - School for the Deaf	-	224,580	4,194	63,502	-
		Subtotal CFDA No. 84410	-	224,580	4,194	63,502	-
10.072	2675111.02	Medicaid - Hearing	50,952	96,990	100,000	100,000	100,000

Elementary And Secondary Education

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Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
10.072	4572106.02	Stimulus - Medicaid - Hearing	2,646	-	-	-	-
		Subtotal CFDA No. 93778	53,598	96,990	100,000	100,000	100,000
		Total Federal Funds	\$448,239	\$579,496	\$270,697	\$495,231	\$402,679
10.072	2677102.03	School for the Deaf - Fee for Services	318,985	276,051	482,261	300,000	300,000
		Total Restricted Receipts	\$318,985	\$276,051	\$482,261	\$300,000	\$300,000
		Total - School for the Deaf	\$6,648,060	\$6,629,575	\$6,997,839	\$6,982,055	\$6,840,373
10.072	2705101.01	Metropolitan Career and Technical School	12,623,225	11,642,563	11,648,256	11,648,256	11,088,244
		Total General Revenue	\$12,623,225	\$11,642,563	\$11,648,256	\$11,648,256	\$11,088,244
21.072	7072106.05	RICAP - Met School - East Bay Feasibility Study	7,600	533,290	3,600,000	5,573,988	2,580,000
21.072	7072120.05	RICAP - Met School Asset Protection	-	-	-	200,000	100,000
21.072	7072121.05	RICAP - Met HVAC	-	-	833,333	833,333	833,333
		Total Operating Transfers from Other Funds	\$7,600	\$533,290	\$4,433,333	\$6,607,321	\$3,513,333
		Total - Metropolitan Career and Technical School	\$12,630,825	\$12,175,853	\$16,081,589	\$18,255,577	\$14,601,577
10.072	2650101.01	State Support Local School Operations	423,501,699	-	-	-	-
10.072	2650103.01	Textbook Expansion	241,490	265,698	240,000	240,000	240,000
10.072	2650104.01	Student Technology	3,397,692	-	-	-	-
10.072	2650105.01	Student Equity	73,800,000	-	-	-	-
10.072	2650108.01	Charter School Fund	38,249,182	-	-	-	-
10.072	2650109.01	Professional Development - RIDE	250,000	-	-	-	-
10.072	2650110.01	Full Day Kindergarten	4,163,000	-	-	-	-
10.072	2650111.01	Progressive Support and Intervention	2,670,964	(244)	-	-	-
10.072	2650114.01	Early Childhood Demonstration	664,630	-	1,450,000	1,450,000	2,450,000
10.072	2650117.01	Early Childhood	6,800,000	-	-	-	-
10.072	2650118.01	Student Language Assistance	31,715,459	-	-	-	-
10.072	2650119.01	Targeted Aid	20,000,000	-	-	-	-
10.072	2650120.01	Vocational Equity Fund	1,512,500	-	-	-	-
10.072	2650121.01	Group Home Funding	8,886,000	8,601,000	8,181,000	8,241,000	7,131,000
10.072	2650122.01	State E-Rate	350,000	350,000	-	400,000	400,000

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Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
10.072	2650125.01	School Breakfast	300,000	270,000	270,000	270,000	270,000
10.072	2650126.01	High Cost Special Education	-	-	500,000	500,000	1,000,000
10.072	2650129.01	Transportation	-	1,087,840	2,175,680	2,175,680	3,263,520
10.072	2650130.01	Career and Technical Education	-	-	3,000,000	3,000,000	3,500,000
10.072	2650132.01	Regionalization Bonus	-	851,241	412,951	412,951	-
10.072	2650133.01	Funding Formula Distribution	-	610,239,710	674,848,554	674,854,921	705,166,909
		Total General Revenue	\$616,502,616	\$621,665,245	\$691,078,185	\$691,544,552	\$723,421,429
10.072	2651102.02	Federal E-Rate	42,766	-	-	-	-
		Subtotal CFDA No. 84318	42,766	-	-	-	-
10.072	4572105.02	Stimulus - State Fiscal Stabilization - Education	23,665,162	1,461,078	-	-	-
		Subtotal CFDA No. 84394	23,665,162	1,461,078	-	-	-
		Total Federal Funds	\$23,707,928	\$1,461,078	-	-	-
10.072	2656101.03	Restricted E-Rate	1,057,039	1,149,972	1,279,615	1,541,556	1,512,669
10.072	2656102.03	Statewide Student Transportation	14,274,866	16,566,560	17,290,901	17,554,090	18,080,713
10.072	2656103.03	Early Childhood Program	-	150,000	-	-	-
		Total Restricted Receipts	\$15,331,905	\$17,866,532	\$18,570,516	\$19,095,646	\$19,593,382
68.072	8100110.09	Permanent School Fund - Education Aid	-	183,624	183,624	300,000	300,000
		Total Other Funds	-	\$183,624	\$183,624	\$300,000	\$300,000
		Total - Education Aid	\$655,542,449	\$641,176,479	\$709,832,325	\$710,940,198	\$743,314,811
10.072	2680101.01	Central Falls School Department	39,815,495	25,191,378	28,330,499	28,330,499	27,565,325
10.072	2680102.01	Central Falls - Local Share	-	13,970,442	11,375,380	11,375,380	10,622,985
		Total General Revenue	\$39,815,495	\$39,161,820	\$39,705,879	\$39,705,879	\$38,188,310
10.072	4572110.02	Stimulus - Central Falls - Stabilization Fund	-	(779)	-	-	-
		Subtotal CFDA No. 84394	-	(779)	-	-	-
		Total Federal Funds	-	(\$779)	-	-	-
68.072	8100109.09	Permanent School Fund - Central Falls	183,624	-	-	-	-
		Total Other Funds	\$183,624	-	-	-	-

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Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
		Total - Central Falls	\$39,999,119	\$39,161,041	\$39,705,879	\$39,705,879	\$38,188,310
10.072	2655101.01	School Housing Aid	67,976,514	69,648,322	74,568,906	72,058,624	71,134,679
		Total General Revenue	\$67,976,514	\$69,648,322	\$74,568,906	\$72,058,624	\$71,134,679
		Total - School Construction Aid	\$67,976,514	\$69,648,322	\$74,568,906	\$72,058,624	\$71,134,679
10.072	2660101.01	Teachers Retirement Fund	70,286,261	80,385,930	79,768,447	76,911,999	82,514,003
		Total General Revenue	\$70,286,261	\$80,385,930	\$79,768,447	\$76,911,999	\$82,514,003
		Total - Teacher Retirement	\$70,286,261	\$80,385,930	\$79,768,447	\$76,911,999	\$82,514,003
		Total General Revenue	\$846,144,631	\$860,936,950	\$935,364,061	\$930,213,401	\$964,639,970
		Total Federal Funds	\$259,873,651	\$234,690,933	\$230,760,206	\$237,992,129	\$225,746,654
		Total Restricted Receipts	\$19,581,873	\$23,014,366	\$25,643,868	\$26,584,021	\$27,658,516
		Total Operating Transfers from Other Funds	\$2,792,968	\$3,830,382	\$6,220,599	\$13,045,078	\$7,615,399
		Total Other Funds	\$237,231	\$227,456	\$230,624	\$300,000	\$300,000
Grand Total	Elementary And Secondary Education		\$1,128,630,354	\$1,122,700,087	\$1,198,219,358	\$1,208,134,629	\$1,225,960,539